



Financial Highlights - Statement of Comprehensive Income

Business Type : General Insurance
Report Code : BA 1.1.6
Period : 2019 - Q2 2024*
Company : All Companies

Unit in '000 Baht

Items	Financial Years						
	2019	2020	2021	2022	2023	June, 2023*	June, 2024*
1. Written Premiums	253,571,621	262,165,236	273,618,652	285,550,766	298,598,393	147,563,231	148,174,312
2. Net Written Premiums	183,453,595	188,621,475	195,539,912	199,002,635	207,824,903	104,620,957	103,995,267
3. Net Earned Premiums	177,680,688	187,391,406	190,645,459	196,062,746	203,522,362	100,826,354	101,632,429
4. Commission Income	18,289,638	20,118,126	20,328,392	22,854,718	23,392,457	11,333,693	11,975,196
5. Subsidy Income	1,772,029	1,737,245	1,730,169	1,762,504	1,598,124	933,498	459,916
6. Total Income [3+4+5]	197,742,355	209,246,777	212,704,021	220,679,967	228,512,942	113,093,545	114,067,542
7. Movement of Long-Term Technical Reserve	786,611	917,734	480,382	611,651	145,851	133,263	-221,692
8. Movement of Unexpired Risk Reserve: URR	21,584	7,727	508,401	-88,341	98,914	79,758	39,415
9. Net Losses Incurred	101,919,698	103,810,848	128,486,456	173,381,204	112,952,201	54,972,723	56,840,287
10. Commission or Brokerage	36,640,222	37,223,235	38,169,200	39,945,294	42,183,153	20,782,469	21,255,269
11. Road Accident Victims Protection Subsidy	1,638,377	1,728,475	1,662,603	1,766,009	1,595,114	933,572	459,739
12. Underwriting and Operating Expense	53,683,988	53,188,931	52,006,055	54,733,342	56,744,329	27,522,315	29,041,628
13. Total Expense [7+8+9+10+11+12]	194,690,480	196,876,949	221,313,097	270,349,158	213,719,562	104,424,100	107,414,646
14. Underwriting Profit (Loss) [6-13]	3,051,875	12,369,828	-8,609,076	-49,669,191	14,793,380	8,669,445	6,652,896
15. Net Investment Income	7,543,625	6,555,437	6,441,815	5,845,417	7,459,016	3,783,687	4,784,760
16. Other Income	1,646,963	1,465,870	1,354,788	1,811,086	1,702,282	889,440	674,435
17. Other Expense	107,422	105,159	148,620	-161,489	426,618	55,161	221,531
18. Profit (Loss) from Operations [14+15+16-17]	12,135,041	20,285,976	-961,093	-41,851,199	23,528,059	13,287,411	11,890,559
19. Gain (Loss) on selling investment, change investment portfolio, impairment loss and investment valuation	3,220,543	-1,815,067	3,723,921	11,689,561	1,417,157	-524,882	-689,130
20. Share of profit or loss from investments in associates and joint ventures	N/A	22,385	20,427	52,321	28,831	6,920	-1,594
21. Gain (loss) on selling real estate of settlement	N/A	N/A	N/A	N/A	N/A	N/A	N/A
22. Gain (loss) on exchange rate	-5,400	-18,050	14,190	-10,391	-20,033	6,194	28,218
23. Gain (loss) from foreign hedging accounting	N/A	N/A	N/A	N/A	N/A	N/A	N/A
24. Contribution to Office of Insurance Commission	584,812	597,566	615,343	640,187	666,367	348,376	345,326
25. Contribution to Non-life guarantee fund	604,393	625,082	650,732	676,210	891,555	381,028	696,129
26. Contribution to Road victims protection fund	184,847	187,844	186,684	193,445	199,267	101,905	102,895
27. Profit (Loss) before Corporate Taxes [18+19+20+21+22+23-24-25-26]	13,976,133	17,064,752	1,344,686	-31,629,551	23,196,825	11,944,334	10,083,702
28. Corporate tax	2,061,756	3,411,623	2,372,436	608,206	3,801,016	2,084,678	1,978,370
29. Net Profit (Loss)	11,914,377	13,653,129	-1,027,749	-32,237,757	19,395,809	9,859,656	8,105,332
30. Other Comprehensive Income	N/A	-10,497,427	8,470,282	-2,654,833	-6,370,469	-2,151,166	-1,299,644
31. Total Comprehensive Income [29+30]	11,914,377	3,155,703	7,442,532	-34,892,590	13,025,340	7,708,490	6,805,689

Source : Statistics Division of Examination Planning and Development Department of OIC

Remarks :
1. Accounting Year 2013-2016 data set are from the OIC annual reports.
2. * Preliminary Data means the data of Accounting Year from OIC quarterly statistic reports.
3. N/A = Not available
4. Each company shows data only accounting year 2013-2016.



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****Operating Expense for each subclass = [Direct Premiums for each subclass/Total Direct Premiums] * [Total Operating Expense]*