



Financial Highlights - Statement of Comprehensive Income

Business Type : General Insurance
Report Code : BA 1.1.6
Period : 2019 - 2023
Company : All Companies

Unit in '000 Baht

Items	Financial Years				
	2019	2020	2021	2022	2023
1. Written Premiums	253,571,621	262,165,236	273,618,652	285,550,766	298,598,393
2. Net Written Premiums	183,453,595	188,621,475	195,539,912	199,002,635	207,824,903
3. Net Earned Premiums	177,680,688	187,391,406	190,645,459	196,062,746	203,522,362
4. Commission Income	18,289,638	20,118,126	20,328,392	22,854,718	23,392,457
5. Subsidy Income	1,772,029	1,737,245	1,730,169	1,762,504	1,598,124
6. Total Income [3+4+5]	197,742,355	209,246,777	212,704,021	220,679,967	228,512,942
7. Movement of Long-Term Technical Reserve	786,611	917,734	480,382	611,651	145,851
8. Movement of Unexpired Risk Reserve: URR	21,584	7,727	508,401	-88,341	98,914
9. Net Losses Incurred	101,919,698	103,810,848	128,486,456	173,381,204	112,952,201
10. Commission or Brokerage	36,640,222	37,223,235	38,169,200	39,945,294	42,183,153
11. Road Accident Victims Protection Subsidy	1,638,377	1,728,475	1,662,603	1,766,009	1,595,114
12. Underwriting and Operating Expense	53,683,988	53,188,931	52,006,055	54,733,342	56,744,329
13. Total Expense [7+8+9+10+11+12]	194,690,480	196,876,949	221,313,097	270,349,158	213,719,562
14. Underwriting Profit (Loss) [6-13]	3,051,875	12,369,828	-8,609,076	-49,669,191	14,793,380
15. Net Investment Income	7,543,625	6,555,437	6,441,815	5,845,417	7,459,016
16. Other Income	1,646,963	1,465,870	1,354,788	1,811,086	1,702,282
17. Other Expense	107,422	105,159	148,620	-161,489	426,618
18. Profit (Loss) from Operations [14+15+16-17]	12,135,041	20,285,976	-961,093	-41,851,199	23,528,059
19. Gain (Loss) on selling investment, change investment portfolio, impairment loss and investment valuation	3,220,543	-1,815,067	3,723,921	11,689,561	1,417,157
20. Share of profit or loss from investments in associates and joint ventures	N/A	22,385	20,427	52,321	28,831
21. Gain (loss) on selling real estate of settlement	N/A	N/A	N/A	N/A	N/A
22. Gain (loss) on exchange rate	-5,400	-18,050	14,190	-10,391	-20,033
23. Gain (loss) from foreign hedging accounting	N/A	N/A	N/A	N/A	N/A
24. Contribution to Office of Insurance Commission	584,812	597,566	615,343	640,187	666,367
25. Contribution to Non-life guarantee fund	604,393	625,082	650,732	676,210	891,555
26. Contribution to Road victims protection fund	184,847	187,844	186,684	193,445	199,267
27. Profit (Loss) before Corporate Taxes [18+19+20+21+22+23-24-25-26]	13,976,133	17,064,752	1,344,686	-31,629,551	23,196,825
28. Corporate tax	2,061,756	3,411,623	2,372,436	608,206	3,801,016
29. Net Profit (Loss)	11,914,377	13,653,129	-1,027,749	-32,237,757	19,395,809
30. Other Comprehensive Income	N/A	-10,497,427	8,470,282	-2,654,833	-6,370,469
31. Total Comprehensive Income [29+30]	11,914,377	3,155,703	7,442,532	-34,892,590	13,025,340

Source : Statistics Division of Examination Planning and Development Department of OIC

Remarks :
1. Accounting Year 2013-2016 data set are from the OIC annual reports.
2. * Preliminary Data means the data of Accounting Year from OIC quarterly statistic reports.
3. N/A = Not available
4. Each company shows data only accounting year 2013-2016.



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****Operating Expense for each subclass = [Direct Premiums for each subclass/Total Direct Premiums] * [Total Operating Expense]*