



Financial Highlights - Statement of Comprehensive Income

Business Type : General Insurance
Report Code : BA 1.1.6
Period : 2016 - Q2 2022*
Company : All Companies

Unit in '000 Baht

Items	Financial Years							
	2016	2017*	2018*	2019	2020	2021	June, 2021*	June, 2022*
1. Written Premiums	228,294,134	231,031,409	242,478,151	253,571,621	262,165,236	273,618,652	135,107,819	138,051,076
2. Net Written Premiums	159,716,173	164,050,569	170,330,147	183,453,595	188,621,475	195,539,912	98,395,571	99,188,029
3. Net Earned Premiums	158,568,995	161,076,541	165,522,776	177,680,688	187,391,406	190,645,459	94,657,505	96,906,873
4. Commission Income	18,361,950	18,180,988	20,378,421	18,289,638	20,118,126	20,328,392	10,248,879	10,481,539
5. Subsidy Income	1,698,063	1,740,870	1,800,064	1,772,029	1,737,245	1,730,169	892,363	885,595
6. Total Income [3+4+5]	178,629,008	180,998,399	187,701,260	197,742,355	209,246,777	212,704,021	105,798,746	108,274,006
7. Movement of Long-Term Technical Reserve	495,569	534,517	744,406	786,611	917,734	480,382	262,023	503,568
8. Movement of Unexpired Risk Reserve: URR	107,902	228,620	41,314	21,584	7,727	508,401	63,267	-71,281
9. Net Losses Incurred	87,054,017	89,610,456	93,909,568	101,919,698	103,810,848	128,486,456	52,724,449	117,251,115
10. Commission or Brokerage	34,680,612	34,795,588	35,632,713	36,640,222	37,223,235	38,169,200	19,245,674	19,549,055
11. Road Accident Victims Protection Subsidy	1,380,843	1,479,462	1,570,396	1,638,377	1,728,475	1,662,603	823,899	839,403
12. Underwriting and Operating Expense	47,935,381	48,401,245	50,864,572	53,683,988	53,188,931	52,006,055	25,668,046	25,864,698
13. Total Expense [7+8+9+10+11+12]	171,654,324	175,049,889	182,762,969	194,690,480	196,876,949	221,313,097	98,787,358	163,936,558
14. Underwriting Profit (Loss) [6-13]	6,974,684	5,948,510	4,938,291	3,051,875	12,369,828	-8,609,076	7,011,389	-55,662,552
15. Net Investment Income	7,266,488	7,025,276	7,037,795	7,543,625	6,555,437	6,441,815	3,735,942	3,012,568
16. Other Income	1,868,234	1,657,309	1,608,937	1,646,963	1,465,870	1,354,788	509,548	714,540
17. Other Expense	133,132	127,863	91,787	107,422	105,159	148,620	49,780	51,050
18. Profit (Loss) from Operations [14+15+16-17]	15,976,274	14,503,232	13,493,236	12,135,041	20,285,976	-961,093	11,207,099	-51,986,494
19. Gain (Loss) on selling investment, change investment portfolio, impairment loss and investment valuation	2,803,473	3,290,539	71,138	3,220,543	-1,815,067	3,723,921	2,080,202	7,154,734
20. Share of profit or loss from investments in associates and joint ventures	N/A	N/A	N/A	N/A	22,385	20,427	11,810	16,028
21. Gain (loss) on selling real estate of settlement	5,987	N/A	N/A	N/A	N/A	N/A	N/A	N/A
22. Gain (loss) on exchange rate	5,978	1,095	-13,711	-5,400	-18,050	14,190	-207	194
23. Gain (loss) from foreign hedging accounting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
24. Contribution to Office of Insurance Commission	523,174	525,392	558,946	584,812	597,566	615,343	325,424	327,948
25. Contribution to Non-life guarantee fund	530,859	539,107	569,931	604,393	625,082	650,732	319,921	325,100
26. Contribution to Road victims protection fund	474,026	468,705	180,475	184,847	187,844	186,684	96,159	96,961
27. Profit (Loss) before Corporate Taxes [18+19+20+21+22+23-24-25-26]	17,263,653	16,261,663	12,241,312	13,976,133	17,064,752	1,344,686	12,557,401	-45,565,548
28. Corporate tax	2,846,589	3,015,877	2,872,089	2,061,756	3,411,623	2,372,436	2,447,240	-214,729
29. Net Profit (Loss)	14,417,065	13,245,786	9,369,223	11,914,377	13,653,129	-1,027,749	10,110,160	-45,350,819
30. Other Comprehensive Income	N/A	N/A	N/A	N/A	-10,497,427	8,470,282	3,880,593	-4,913,396
31. Total Comprehensive Income [29+30]	14,417,065	13,245,786	9,369,223	11,914,377	3,155,703	7,442,532	13,990,754	-50,264,215

Source : Statistics Division of Examination Planning and Development Department of OIC

Remarks :
1. Accounting Year 2013-2016 data set are from the OIC annual reports.
2. * Preliminary Data means the data of Accounting Year from OIC quarterly statistic reports.
3. N/A = Not available



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4. Each company shows data only accounting year 2013-2016.
5. In 2013, the data of Union Inter Insurance is not included.
6. Thai Development Insurance was closed down on May 15, 2013.
7. Union Inter Insurance was closed down on July 17, 2014.
8. Promise Insurance was closed down on March 31, 2016.
9. Sajja Insurance was closed down on August 10, 2017.
10. Bupa Health Insurance was subsequently changed name to Aetna Health Insurance on January 19, 2018.
11. Phoenix Insurance was subsequently changed name to JP Insurance on May 05, 2018.
12. QBE Insurance was subsequently changed name to King Wai Insurance on June, 22 2018.
13. Chao Phaya Insurance was closed down on September 07, 2018.
14. Allianz General Insurance merged with Allianz Ayudhya General Insurance on April 30, 2019.
15. New Hampshire Insurance merged with AIG Insurance on March 1, 2021.
16. Asset Insurance was subsequently changed name to The One Insurance on June 11, 2021.
17. JP Insurance was subsequently changed name to Jamart Insurance on July 15, 2021.
18. OIC has ordered Asia Insurance 1950 to stop signing up new customers from September 23, 2021 and was closed down on October 15, 2021.
19. The One Insurance was closed down on December 13, 2021.
20. Thai Insurance and Southeast Insurance was closed down on April 1, 2022.

***Operating Expense for each subclass = [Direct Premiums for each subclass/Total Direct Premiums] * [Total Operating Expense]