



## Financial Highlights - Statement of Comprehensive Income

Business Type : General Insurance

Report Code : BA 1.1.6

Period : Q1 2015 - Q2 2021\*

Company : All Companies

Unit in '000 Baht

Items	Financial Years							
	2015	2016	2017*	2018*	2019	2020	June, 2020*	June, 2021*
1. Written Premiums	221,700,372	228,294,134	231,031,409	242,478,151	253,571,621	262,165,236	127,989,582	135,107,819
2. Net Written Premiums	156,158,619	159,716,173	164,050,569	170,330,147	183,453,595	188,621,475	93,349,517	98,395,571
3. Net Earned Premiums	153,087,046	158,568,995	161,076,541	165,522,776	177,680,688	187,391,406	92,786,017	94,657,505
4. Commission Income	15,933,640	18,361,950	18,180,988	20,378,421	18,289,638	20,118,126	10,088,138	10,248,879
5. Subsidy Income	1,533,648	1,698,063	1,740,870	1,800,064	1,772,029	1,737,245	884,748	892,363
<b>6. Total Income [3+4+5]</b>	<b>170,554,334</b>	<b>178,629,008</b>	<b>180,998,399</b>	<b>187,701,260</b>	<b>197,742,355</b>	<b>209,246,777</b>	<b>103,758,903</b>	<b>105,798,747</b>
7. Movement of Long-Term Technical Reserve	36,441	495,569	534,517	744,406	786,611	917,734	405,309	262,023
8. Movement of Unexpired Risk Reserve: URR	311,338	107,902	228,620	41,314	21,584	7,727	14,424	63,267
9. Net Losses Incurred	80,712,419	87,054,017	89,610,456	93,909,568	101,919,698	103,810,848	49,913,086	52,724,449
10. Commission or Brokerage	33,341,525	34,680,612	34,795,588	35,632,713	36,640,222	37,223,235	18,480,397	19,245,674
11. Road Accident Victims Protection Subsidy	1,329,903	1,380,843	1,479,462	1,570,396	1,638,377	1,728,475	884,676	823,899
12. Underwriting and Operating Expense	43,129,181	47,935,381	48,401,245	50,864,572	53,683,988	53,188,931	25,998,944	25,668,046
<b>13. Total Expense [7+8+9+10+11+12]</b>	<b>158,860,806</b>	<b>171,654,324</b>	<b>175,049,889</b>	<b>182,762,969</b>	<b>194,690,480</b>	<b>196,876,949</b>	<b>95,696,837</b>	<b>98,787,358</b>
14. Underwriting Profit (Loss) [6-13]	11,693,528	6,974,684	5,948,510	4,938,291	3,051,875	12,369,828	8,062,066	7,011,389
15. Net Investment Income	7,613,373	7,266,488	7,025,276	7,037,795	7,543,625	6,555,437	4,017,426	3,735,942
16. Other Income	1,779,157	1,868,234	1,657,309	1,608,937	1,646,963	1,465,870	537,656	509,548
17. Other Expense	135,573	133,132	127,863	91,787	107,422	105,159	75,929	49,780
<b>18. Profit (Loss) from Operations [14+15+16-17]</b>	<b>20,950,484</b>	<b>15,976,274</b>	<b>14,503,232</b>	<b>13,493,236</b>	<b>12,135,041</b>	<b>20,285,976</b>	<b>12,693,076</b>	<b>11,306,659</b>
19. Gain (Loss) on selling investment, change investment portfolio, impairment loss and investment valuation	2,499,059	2,803,473	3,290,539	71,138	3,220,543	-1,815,067	-2,172,993	2,080,202
20. Share of profit or loss from investments in associates and joint ventures	N/A	N/A	N/A	N/A	N/A	22,385	10,552	11,810
21. Gain (loss) on selling real estate of settlement	2,133	5,987	N/A	N/A	N/A	N/A	N/A	N/A
22. Gain (loss) on exchange rate	-75	5,978	1,095	-13,711	-5,400	-18,050	-19,591	-207
23. Gain (loss) from foreign hedging accounting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
24. Contribution to Office of Insurance Commission	546,726	523,174	525,392	558,946	584,812	597,566	307,416	325,424
25. Contribution to Non-life guarantee fund	525,780	530,859	539,107	569,931	604,393	625,082	298,175	319,921
26. Contribution to Road victims protection fund	373,703	474,026	468,705	180,475	184,847	187,844	97,958	96,159
<b>27. Profit (Loss) before Corporate Taxes [18+19+20+21+22+23-24-25-26]</b>	<b>22,005,391</b>	<b>17,263,653</b>	<b>16,261,663</b>	<b>12,241,312</b>	<b>13,976,133</b>	<b>17,064,752</b>	<b>9,807,495</b>	<b>12,656,960</b>
28. Corporate tax	3,770,355	2,846,589	3,015,877	2,872,089	2,061,756	3,411,623	1,877,719	2,447,240
<b>29. Net Profit (Loss)</b>	<b>18,235,036</b>	<b>14,417,065</b>	<b>13,245,786</b>	<b>9,369,223</b>	<b>11,914,377</b>	<b>13,653,129</b>	<b>7,929,777</b>	<b>10,209,720</b>
30. Other Comprehensive Income	N/A	N/A	N/A	N/A	N/A	-10,497,427	-3,763,264	3,868,095
<b>31. Total Comprehensive Income [29+30]</b>	<b>18,235,036</b>	<b>14,417,065</b>	<b>13,245,786</b>	<b>9,369,223</b>	<b>11,914,377</b>	<b>3,155,703</b>	<b>4,166,513</b>	<b>14,077,815</b>

Source :

Statistics Division of Examination Planning and Development Department of OIC



สำนักงานอัตรารับประกันวินาศภัย  
The Insurance Premium Rating Bureau

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Period : Q1 2015 - Q2 2021\*

Company : All Companies

1. Accounting Year 2013-2016 data set are from the OIC annual reports.

2. \* Preliminary Data means the data of Accounting Year from OIC quarterly statistic reports.

3. N/A = Not available

4. Each company shows data only accounting year 2013-2016.

5. In 2013, the data of Union Inter Insurance is not included.

6. Thai Development Insurance was closed down on May 15, 2013.

7. Union Inter Insurance was closed down on July 17, 2014.

8. Promise Insurance was closed down on March 31, 2016.

9. Sajja Insurance was closed down on August 10, 2017.

10. Bupa Health Insurance was subsequently changed name to Aetna Health Insurance on January 19, 2018.

11. Phoenix Insurance was subsequently changed name to JP Insurance on May 05, 2018.

12. QBE Insurance was subsequently changed name to King Wai Insurance on June, 22 2018.

13. Chao Phaya Insurance was closed down on September 07, 2018.

14. Allianz General Insurance merged with Allianz Ayudhya General Insurance on April 30, 2019.

15. New Hampshire Insurance merged with AIG Insurance on March 1, 2021.

16. Asset Insurance was subsequently changed name to The One Insurance on June 11, 2021.

17. JP Insurance was subsequently changed name to Jamart Insurance on July 15, 2021.

18. OIC has ordered Asia Insurance 1950 to stop signing up new customers from September 23, 2021 and was closed down on October 15, 2021.

\*\*\*Operating Expense for each subclass = [Direct Premiums for each subclass/Total Direct Premiums] \* [Total Operating Expense]

Remarks :