



Financial Highlights - Statement of Comprehensive Income

Business Type : General Insurance
Report Code : BA 1.1.6
Period : Q1 2014 - Q4 2020*
Company : All Companies

Unit in '000 Baht

Items	Financial Years						
	2014	2015	2016	2017*	2018*	2019*	2020*
1. Written Premiums	213,055,486	221,700,372	228,294,134	231,031,409	242,478,151	253,575,521	262,199,861
2. Net Written Premiums	149,212,410	156,158,619	159,716,173	164,050,569	170,330,147	183,484,734	188,684,119
3. Net Earned Premiums	146,778,454	153,087,046	158,568,995	161,076,541	165,522,776	177,753,821	187,415,402
4. Commission Income	N/A	15,933,640	18,361,950	18,180,988	20,378,421	18,432,373	20,122,059
5. Subsidy Income	N/A	1,533,648	1,698,063	1,740,870	1,800,064	1,771,767	1,721,264
6. Total Income [3+4+5]	146,778,454	170,554,334	178,629,008	180,998,399	187,701,260	197,957,960	209,258,725
7. Movement of Long-Term Technical Reserve	N/A	36,441	495,569	534,517	744,406	786,611	917,445
8. Movement of Unexpired Risk Reserve: URR	N/A	311,338	107,902	228,620	41,314	21,584	7,727
9. Net Losses Incurred	72,253,287	80,712,419	87,054,017	89,610,456	93,909,568	102,567,575	103,713,081
10. Commission or Brokerage	15,562,677	33,341,525	34,680,612	34,795,588	35,632,713	36,845,395	37,246,584
11. Road Accident Victims Protection Subsidy	N/A	1,329,903	1,380,843	1,479,462	1,570,396	1,606,618	1,728,508
12. Underwriting and Operating Expense	42,848,615	43,129,181	47,935,381	48,401,245	50,864,572	53,839,931	53,101,169
13. Total Expense [7+8+9+10+11+12]	130,664,579	158,860,806	171,654,324	175,049,889	182,762,969	195,667,715	196,714,514
14. Underwriting Profit (Loss) [6-13]	16,113,875	11,693,528	6,974,684	5,948,510	4,938,291	2,290,245	12,544,211
15. Net Investment Income	7,053,051	7,613,373	7,266,488	7,025,276	7,037,795	7,536,056	6,456,583
16. Other Income	2,748,743	1,779,157	1,868,234	1,657,309	1,608,937	1,568,528	1,415,780
17. Other Expense	1,003,081	135,573	133,132	127,863	91,787	218,377	154,156
18. Profit (Loss) from Operations [14+15+16-17]	24,912,588	20,950,484	15,976,274	14,503,232	13,493,236	11,176,453	20,262,418
19. Gain (Loss) on selling investment, change investment portfolio, impairment loss and investment valuation	2,699,016	2,499,059	2,803,473	3,290,539	71,138	3,228,957	-1,768,020
ShareJoint	N/A	N/A	N/A	N/A	N/A	N/A	22,385
21. Gain (loss) on selling real estate of settlement	37,319	2,133	5,987	N/A	N/A	N/A	N/A
22. Gain (loss) on exchange rate	N/A	-75	5,978	1,095	-13,711	-13,424	-18,050
HedgeAccount	N/A	N/A	N/A	N/A	N/A	N/A	N/A
24. Contribution to Office of Insurance Commission	518,593	546,726	523,174	525,392	558,946	584,723	597,392
25. Contribution to Non-life guarantee fund	534,395	525,780	530,859	539,107	569,931	604,209	624,908
26. Contribution to Road victims protection fund	582,704	373,703	474,026	468,705	180,475	183,130	187,844
27. Profit (Loss) before Corporate Taxes [18+19+20+21+22+23-24-25-26]	26,074,494	22,005,391	17,053,516	15,279,100	12,241,312	13,019,910	17,194,517
28. Corporate tax	4,364,293	3,770,355	2,846,589	3,015,877	2,872,089	2,071,666	3,445,794
29. Net Profit (Loss)	21,710,199	18,235,036	14,206,927	12,263,223	9,369,223	10,948,244	13,748,723
OtherComprehensive	N/A	N/A	N/A	N/A	N/A	N/A	-9,298,418
31. Total Comprehensive Income [29+30]	26,074,494	22,005,391	17,053,516	15,279,100	12,241,312	13,019,910	7,896,099

Source : Statistics Division of Examination Planning and Development Department of OIC

Remarks :
1. Accounting Year 2013-2016 data set are from the OIC annual reports.
2. * Preliminary Data means the data of Accounting Year from OIC quarterly statistic reports.
3. N/A = Not available



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4. Each company shows data only accounting year 2013-2016.
5. In 2013, the data of Union Inter Insurance is not included.
6. Thai Development Insurance was closed down on May 15, 2013.
7. Union Inter Insurance was closed down on July 17, 2014.
8. Promise Insurance was closed down on March 31, 2016.
9. Sajja Insurance was closed down on August 10, 2017.
10. Bupa Health Insurance was subsequently changed name to Aetna Health Insurance on January 19, 2018.
11. Phoenix Insurance was subsequently changed name to JP Insurance on May 05, 2018.
12. QBE Insurance was subsequently changed name to King Wai Insurance on June, 22 2018.
13. Chao Phaya Insurance was closed down on September 07, 2018.

***Operating Expense for each subclass = [Direct Premiums for each subclass/Total Direct Premiums] * [Total Operating Expense]